

**MEMORANDUM OF
UNDERSTANDING**
(M o U)

BETWEEN

THE ASSAM FISHERIES
DEVELOPMENT CORPORATION LTD.

AND

FISHERIES DEPARTMENT
Government of Assam

For the Financial Year 2006-07

PREAMBLE

The Assam Fisheries Development Corporation Ltd. was formed in March 1977 under the Companies Act 1956, for improvement of Socio-economic conditions of actual fishermen communities of Assam by increasing fish production. With this aim in view, the company has so far developed 88 Nos. 'beel' fisheries, out of 182 Nos. 'beels' under its management.

A. MISSION

Development and conservation of fisheries to enhance fish production in the State and to improve socio-economic condition of the fishermen.

B. OBJECTIVES

1. Development of fisheries to enhance fish production.
2. Socio-economic development of fishermen communities.
3. Support training to fishermen for fish production.
4. Marketing of fish

C. COMMITMENTS [Performance targets for 2006-07]

Criteria	Unit	Weigh tage (%)	Criteria Values				
			Excellent	Very Good	Good	Fair	Poor

A. Physical							
i) Fishery Development	Ha	20	350	300	250	200	150
ii) Fish Production	Kg/Ha/Yr	20	450	400	350	250	200
iii) Per capita income of Fisherman / woman	Rs/Year	8	15000	14400	13600	13000	12700
iv) Insurance of Fishermen.	Person	2	1100	1000	900	800	700
v) Training	Person	3	70	50	40	30	20
B. Financial							
i) Turn over	Rs in Lakh	20	227	216	205	200	190
ii) Profit	Rs in Lakh	15	18	16	14	12	8
C. Dynamic Efficiency							
i) Fishery maintenance	Ha	10	850	800	700	500	400
ii) Statutory Audit	Year	2	3	2	1	0	0
TOTAL		100					

N.B. : Past performance is enclosed at Annexure-1

D. OBLIGATION & ASSISTANCE FROM GOVT.

1. 'Beel' Boundary demarcation being topmost priority to prevent 'beel' from encroachment, area shrinkage & ultimate extinction, the Government will consider to form a special cell of land record staff in each district.
2. Government will consider taking steps to restrain local Panchayats from encroaching and subsequent settlement of company managed fisheries.
3. Government will consider releasing fund against the proposal of introducing Prawn culture in Assam submitted to the Government & subsequently sanctioned last year for implementation of the scheme in 2006-07.
4. Government will consider allowing the company to market fish from outside the State without any tax as per the Budget Speech of 2005-06.

E. MONITORING & INFORMATION FLOW.

1. Half yearly – within two months of completion of half year.
2. Annual – Submission of self-evaluation report on MoU performance by June 2007.

Sd/ 05-01-07
 Managing Director
 Assam Fisheries Development Corporation Ltd.

Sd/ 05-01-07
 Commissioner & Secretary
 Government of Assam
 Fisheries Department

ANNEXURE – 1**Performance from 2001-02 to 2005-06**

Criteria	Unit	Year				
		2001-02	2002-03	2003-04	2004-05	2005-06
A. Physical						
i) Fishery Development	Ha	10	25	134	293	239
ii) Fish Production	Kg/Ha/Yr	242	252	424	404	418
iii) Per capita income of Fisherman / woman	Rs/Year	9000	11500	12400	13600	14400
iv) Insurance of Fishermen.	Person	565	777	850	1015	918
v) Training	Person	35	42	62	51	50
B. Financial						
i) Turn over	Rs in Lakh	134.46	171.89	186.78	204.16	245.97
ii) Profit/(Loss)	Rs in Lakh	(27.05)	7.52	14.65	14.19	16.05
C. Dynamic Efficiency						
i) Fishery maintenance	Ha	378	487	601	641	774
ii) Statutory Audit	Year	1	0	0	2	0